

## US Financing in Thousands of Dollars

### Office of Democracy and Governance

932-002 Elections and Political Processes Program	<b>DA</b>	<b>ESF</b>
<b>Through September 30, 2002</b>		
Obligations	27,921	3,316
Expenditures	21,991	3,270
Unliquidated	5,930	46
<b>Fiscal Year 2003</b>		
Obligations	1,199	7,250
Expenditures	270	0
<b>Through September 30, 2003</b>		
Obligations	29,120	10,566
Expenditures	22,261	3,270
Unliquidated	6,859	7,296
<b>Prior Year Unobligated Funds</b>		
Obligations	1,150	0
<b>Planned Fiscal Year 2004 NOA</b>		
Obligations	2,200	0
<b>Total Planned Fiscal Year 2004</b>		
Obligations	3,350	0
<b>Proposed Fiscal Year 2005 NOA</b>		
Obligations	2,825	0
Future Obligations	0	0
Est. Total Cost	35,295	10,566